

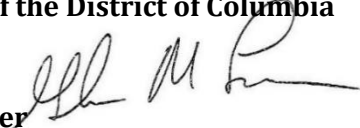
Government of the District of Columbia
Office of the Chief Financial Officer



Glen Lee
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Glen Lee
Chief Financial Officer 

DATE: July 7, 2023

SUBJECT: Fiscal Impact Statement – Opening of Streets and Designation of
Opened Streets in Square S-5868, S.O. 22-01486, Act of 2023

REFERENCE: Bill 25-145, Draft Committee Print As Shared with the Office of
Revenue Analysis on July 6, 2023

Conclusion

Funds are sufficient in the fiscal year 2023 budget and the fiscal year 2024 through fiscal year 2027 budget and financial plan to implement the bill.

Background

The bill approves the opening of new streets on the campus of the former St. Elizabeths campus¹, in Ward 8, and designates the new streets as Cypress Street, S.E., Poplar Street, S.E., Sycamore Drive, S.E., and Oak Drive, S.E. Designation of the streets will allow residents in the lots adjacent to the streets to receive District services.

Financial Plan Impact

Funds are sufficient in the fiscal year 2023 budget and the fiscal year 2024 through fiscal year 2027 budget and financial plan to implement the bill. The District Department of Transportation can absorb the cost of the new streets into its maintenance portfolio, and the Department of Public Works can absorb the cost of providing its standard array of resident services (i.e. trash, recycling) for the homes on the new street.

¹ The new streets will be located in square S-5868, as shown on the Surveyor's plats filed under S.O. File 22-01486.